

**D: Financial Resources and their Utilisation (FRU): 30 Marks**

- $FRU = 10p(BT) + 10\min(4*BC/BT, 1) + 10\min(4*BO/3BT, 1)$
- BT: Total Average Annual Expenditure/student for the previous three years: **(excluding expenditure on buildings)**
- BC: Average Annual *Capital* Expenditure per student on Academic Activities and Resources: (Library, New Equipment for Laboratories, Workshops, Studios, Other suitably identified academic activities) **(excluding expenditure on buildings)**
- BO: *Operational (or Recurring)* Expenditure per student on Faculty and Staff Salaries, Maintenance of Academic Infrastructure or consumables etc. on a per student basis: **(excluding maintenance of hostels and allied services)**
- The function p is the percentile fraction.
- ***Primary Data: Figures in prescribed format for each activity.***