## D: Financial Resources and their Utilisation (FRU): 30 Marks

- FRU =  $7.5 \times f(BC) + 22.5 \times f(BO)$
- BC: Average Annual Capital Expenditure per student for the previous three years. (Excluding expenditure on construction of new buildings)
- BO: Average Annual Operational (or Recurring) Expenditure per student for the previous three years. (Excluding maintenance of hostels and allied services)
- Primary Data: Figures in prescribed format for each.